

Grand County Water Conservancy District  
AGENCY

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Grand County Water Conservancy District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 7, 2006. A public hearing, which met the requirements of the Utah Code, section (Indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

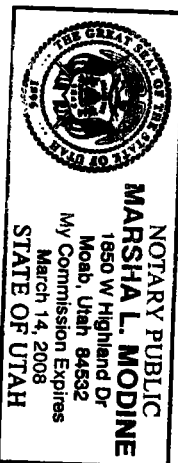
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2006.

Signed: [Signature]  
Budget Officer

Subscribed and sworn to this 7th  
day of December, 2006.  
[Signature]

(Notary Public)



**Grand County Water Conservancy District**

DISTRICT

**BUDGET**

for the year ended

**12/31/2007**

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures	BUDGET	Actual Expenditures	BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
<b>REVENUES</b>				
Taxes: Property	78,191	77,750	77,750	
Other:				
Fee-In-Lieu of Taxes	8,062	7,630	7,630	
Charges for Services				
Interest Income	6,987	10,900	10,000	
Other: <u>Trans from Agency</u>	76,000	76,000	76,000	
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
	169,240	171,180	170,280	
<b>EXPENSES</b>				
Salaries and Benefits				
Other Operating Expenses	30	26	26	
Depreciation				
Capital Outlay				
Debt Service	161,552	161,552	163,040	
Other: <u>Trans to Agency</u>				
Other Financing Uses:				
Transfers To Other Funds				
Contribution to Fund Bal.	6,658	9,603	7,216	
	169,240	171,180	170,280	
INCOME OR (LOSS)				